

Closing the Gap Budget

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Organization:

Date:

Department:

Submitted by:

Annual training allotment:

Tables

Comps

Amount Due

Tickets

Event Costs

Sponsored Tables

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
1	NorthPoint Health & Wellness	1/2 Table	1	\$500	\$500
2	Masjid An-Nur	1 Table	1	\$ 1,000.00	1,000
3	Jeffrey Hassan, PLS	1 Table	1	\$ 1,000.00	1,000
4	Beck Horton	1 Table	1	\$ 1,000.00	1,000
5	Plaza One	1 Table	1	\$ 1,000.00	1,000
6	InCompass	1 Table	1	\$ 1,000.00	1,000
7	Minnesota Black Psychologist	1 Table	1	\$ 1,000.00	1,000
8	Carlson Companies	1 Table	1	\$ 1,000.00	1,000
9	Northwest Area Foundation	1 Table	1	\$ 1,000.00	1,000
10	Wesley Walker	1 Table	1	\$ 1,000.00	1,000
11	BNV Properties	1 Table	1	\$ 1,000.00	1,000
12	J Cameron & Associates	1 Table	1	\$ 1,000.00	1,000
13	Medtronic	Gold Sponsorship	1	\$ 3,000.00	3,000
14	MN Monarch Transportation	1 Table	1	\$ 1,000.00	1,000
15	St. Paul NAACP	1/2 Table	1	\$ 500.00	500
16	Dr. Joseph White	1 Table	1	\$ 1,000.00	1,000
17	Minneapolis Fdn	Sponsorship	1	\$ 15,000.00	15,000
18	Anonymous Donor	1 Table	1	\$ 1,000.00	1,000
19	Dr. Robert Jones & U of MN	1 Table	1	\$ 1,000.00	1,000
20	Beatrice David & Assoc.	1 Table	1	\$ 1,000.00	1,000
Grand Total					\$35,000

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Paid Ticket Sales

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
23	Maxie Rockymore	1 ticket	1	\$ 50.00	50
24	Ida Lorraine Wilderson	2 tickets	2	\$ 50.00	100
25	Michelle Jones	5 tickets	5	\$ 50.00	250
26	Anura Si-Kasar	3 tickets	3	\$ 50.00	150
27	Dr. Juneau Robbins	4 tickets	4	\$ 50.00	200
28	Robin Whitney	4 tickets	4	\$ 50.00	200
29	Cornell Slade	6 tickets	6	\$ 50.00	300
31	Osseo School District	10 tickets	10	\$ 50.00	500
32	Shane Price	2 tickets	2	\$ 50.00	100
33	Cheryl Mayberry	1 ticket	1	\$ 50.00	50
34	Josie Johnson	1 ticket	1	\$ 50.00	50
36	NWA	10 tickets	10	\$ 50.00	500
37	New Creations Church	10 tickets	10	\$ 50.00	500
39	Dunwoody Academy	30 tickets	30	\$ 50.00	1,500
40	HPS Staff	7 tickets	7	\$ 50.00	350
41	Aneesa Nathim	4 tickets	4	\$ 50.00	200
42	Lanise Block	2 tickets	2	\$ 50.00	100
43	Strait Stuff	1 ticket	1	\$ 50.00	50
44	Paulette Lonzo	1 ticket	1	\$ 50.00	50
45	Brenda Hill	1 ticket	1	\$ 50.00	50
46	Hattie Black	1 ticket	1	\$ 50.00	50
47	Rev. Hunsberger	1 ticket	1	\$ 50.00	50

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48	Core Parents	1 ticket	1	\$	50.00	50
49	Social Fathers	3 tickets	3	\$	50.00	150
50	Legacy Management	5 tickets	5	\$	50.00	250
51	Lester Collins	4 tickets	4	\$	50.00	200
Grand Total						\$6,000

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Event Costs

Comp Tickets

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
39	Great Debaters & Parent	8 tickets	8	\$ 32.50	260
40	Alumni Students	4 tickets	4	\$ 32.50	130
41	Girl Scouts	19 tickets for Girl Scout Parents	19	\$ 32.50	618
42	HPS Staff	36 tickets	36	\$ 32.50	1,170
43	Sounds of Blackness	24 tickets	24	\$ 32.50	780
44	Rev. Reff	5 tickets	5	\$ 32.50	163
45	Social Fathers	8 tickets	8	\$ 32.50	260
46	Core Parents	9 tickets	9	\$ 32.50	293
47	April & Richard Estes	2 tickets	2	\$ 32.50	65
48	Girl Scouts	22 tickets	22	\$ 10.00	220
49	Fred Byron	2 tickets	2	\$ 32.50	65
50	Andre Sims	26 tickets	26	\$ 32.50	845
51	Production Team	2 tickets	2	\$ 32.50	65
50	Travis Lee	2 tickes	2	\$ 32.50	65
51	Rev. Griffin	2 tickets	2	\$ 32.50	65
52	Satiya & Sharae Solomon	2 tickets	2	\$ 32.50	65
53	Rev. & Mrs. Harden	2 tickets	2	\$ 32.50	65
Grand Total					\$5,193

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Event Costs

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54	Keynote Address	Dr. Juwanza Kunjufu	1	\$ 6,500.00	6,500
55	Ground Transportation	Dr. Juwanza Kunjufu	1	\$ 250.00	250
56	Conference Coordinator Fee	Martha Arradondo	1	\$ 2,500.00	2,500
57	Food	Food, Beverage, China, Dessert	336	\$ 25.00	8,400
58	Decorations	Table Rental	1	\$ 839.71	840
59		Décor, Coat Rack, Table Top Stantions	1		0
60	Save the Date	Design & Printing	1	\$ 1,346.50	1,347
61	Tickets	Printing of tickets	1	\$ 170.00	170
62	Dinner Program		1	\$ 2,200.00	2,200
63	Postage		1	\$ 2,460.00	2,460
64	Pipe & Drape	Pipe & Drape & Linen	1	\$ 5,708.00	5,708
65	Production		1	\$ 2,650.00	2,650
66	Sounds of Blackness	Music	1	\$ 7,500.00	7,500
67	Contingency Charges		1	\$ 200.00	200
Grand Total					\$40,724