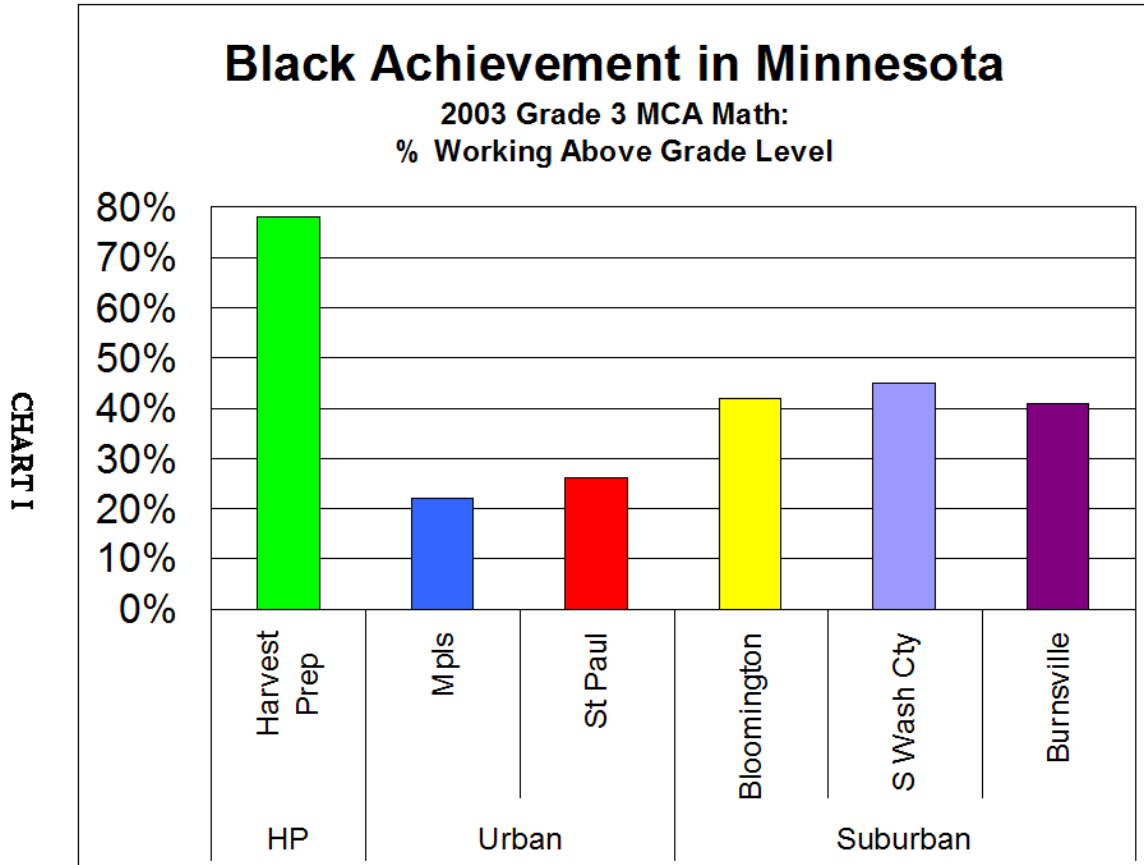


Gap Campaign Budget

	<u>2005-2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>TOTAL</u>
<u>BOYS' ACADEMY</u>					
Program Development*	\$ 7,000	\$ 48,000	\$ 32,000	\$ 22,000	\$ 109,000
Teacher Recruitment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
Teacher Training*		\$ 35,000	\$ 30,000	\$ 30,000	\$ 95,000
Curriculum Materials*		\$ 65,000	\$ 50,000	\$ 40,000	\$ 155,000
Social Fathers Program			\$ 20,000	\$ 40,000	\$ 60,000
Computers*	\$ 50,000	\$ 60,000	\$ 60,000	\$ 40,000	\$ 210,000
Software*		\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
Parent Coordinator	\$ 7,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 67,000
Wellness Team		\$ 145,000	\$ 150,000	\$ 153,000	\$ 448,000
Capital		\$ 200,000	\$ 187,000		\$ 387,000
Sub-Total	\$ 74,000	\$ 593,000	\$ 569,000	\$ 365,000	\$ 1,601,000
<u>TECHNOLOGY FUND</u>					
Hardware/Laptops	\$ 27,000	\$ 24,000	\$ 128,000	\$ 4,000	\$ 183,000
Infrastructure	\$ 303,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 338,000
Software	\$ 26,000	\$ 6,000	\$ 17,000	\$ 12,000	\$ 61,000
Staff Training		\$ 32,000	\$ 40,000	\$ 26,000	\$ 98,000
Technology Manager		\$ 30,000	\$ 30,000	\$ 30,000	\$ 90,000
Sub-Total	\$ 356,000	\$ 107,000	\$ 225,000	\$ 82,000	\$ 770,000
<u>PROGRAM</u>					
Math/Science Program	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
Making Calculus Elem.		\$ 30,000	\$ 30,000	\$ 30,000	\$ 90,000
Arts/Culture Program	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 135,000
Art Materials	\$ 10,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 34,000
Sub-Total	\$ 35,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 359,000
<u>CAPITAL</u>					
Outdoor Play Area		\$ 75,000			\$ 75,000
Renovations		\$ 80,000			\$ 80,000
Sub-Total		\$ 155,000			\$ 155,000
<u>ADMIN./FUNDRAISING @ 5%</u>					
		\$ 50,000	\$ 40,000	\$ 25,000	\$ 115,000
Sub-Total		\$50,000	\$40,000	\$25,000	\$ 115,000
TOTAL	\$ 465,000	\$ 1,013,000	\$ 942,000	\$ 580,000	\$ 3,000,000

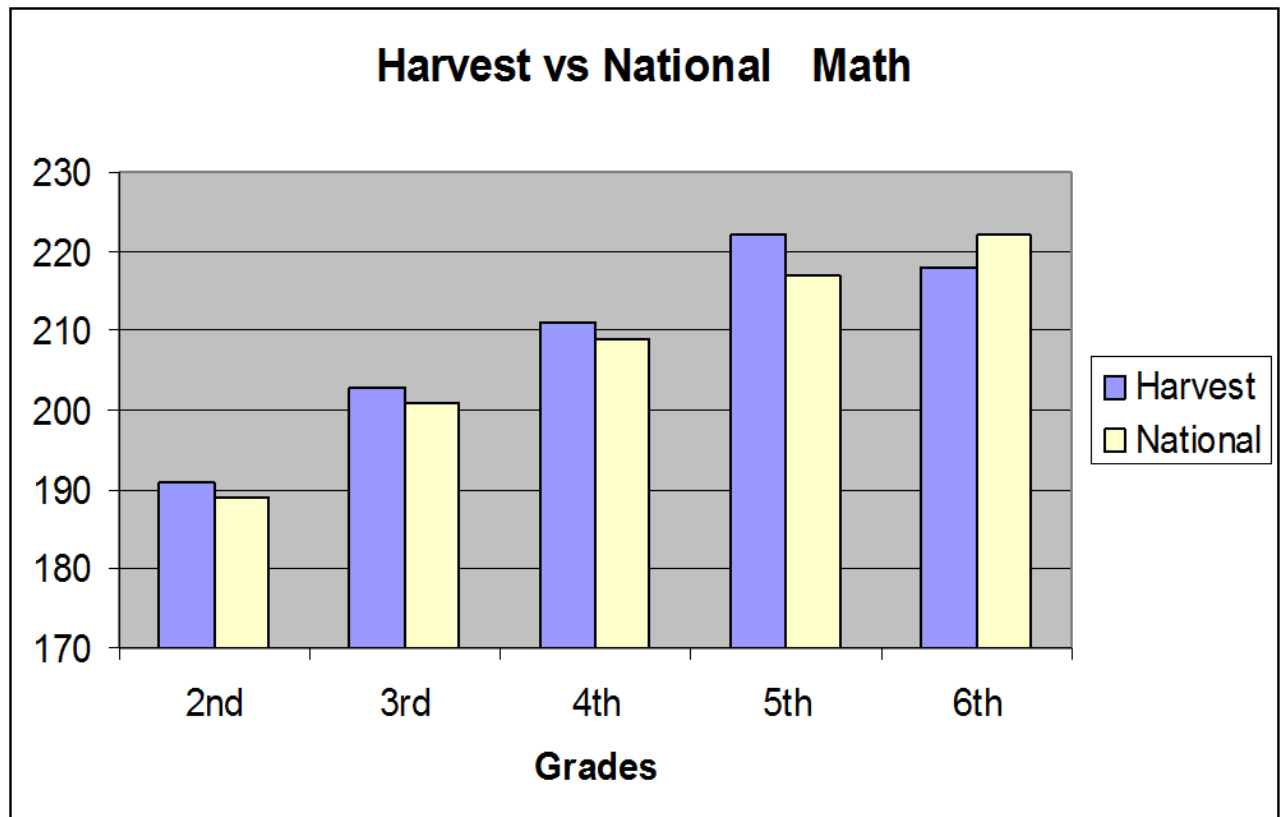
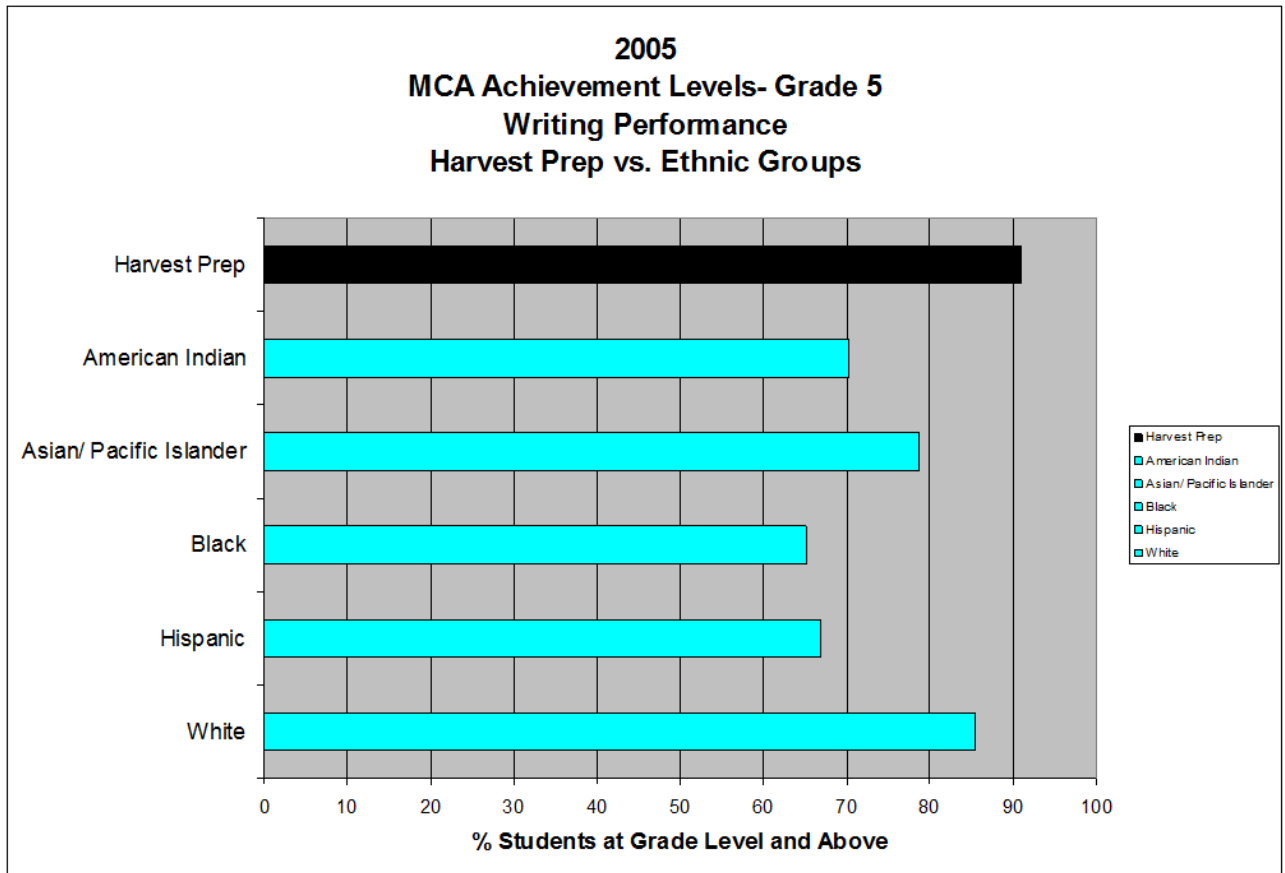
Closing The Gap Chart Information



Northwest Achievement Levels Test Results
 2004- Math
 % of Students Making One Year Growth or More

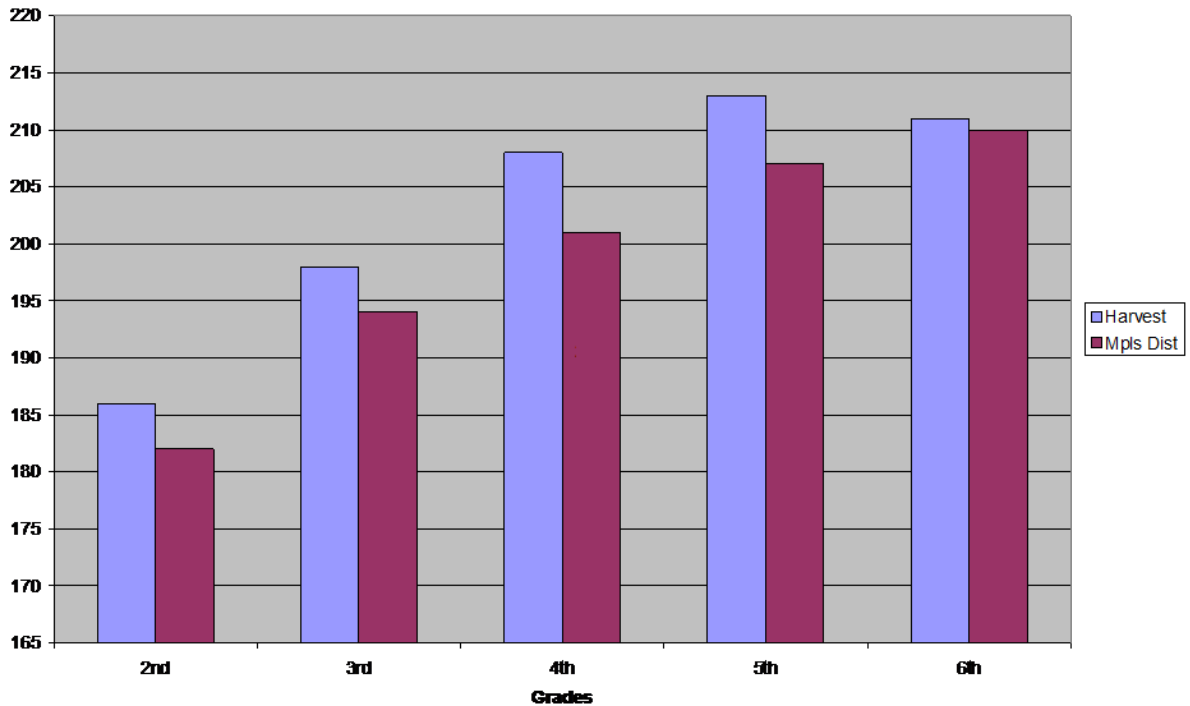


Closing The Gap Chart Information



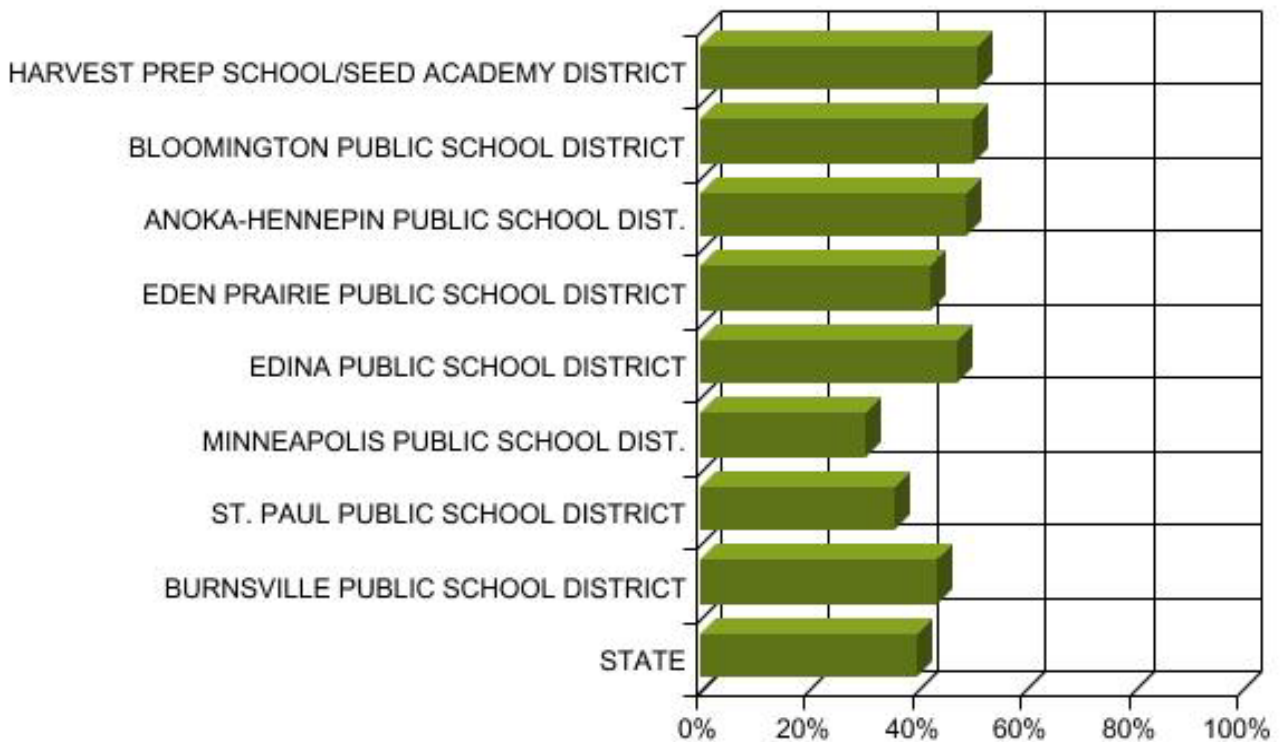
Closing The Gap Chart Information

Harvest vs MPS Reading

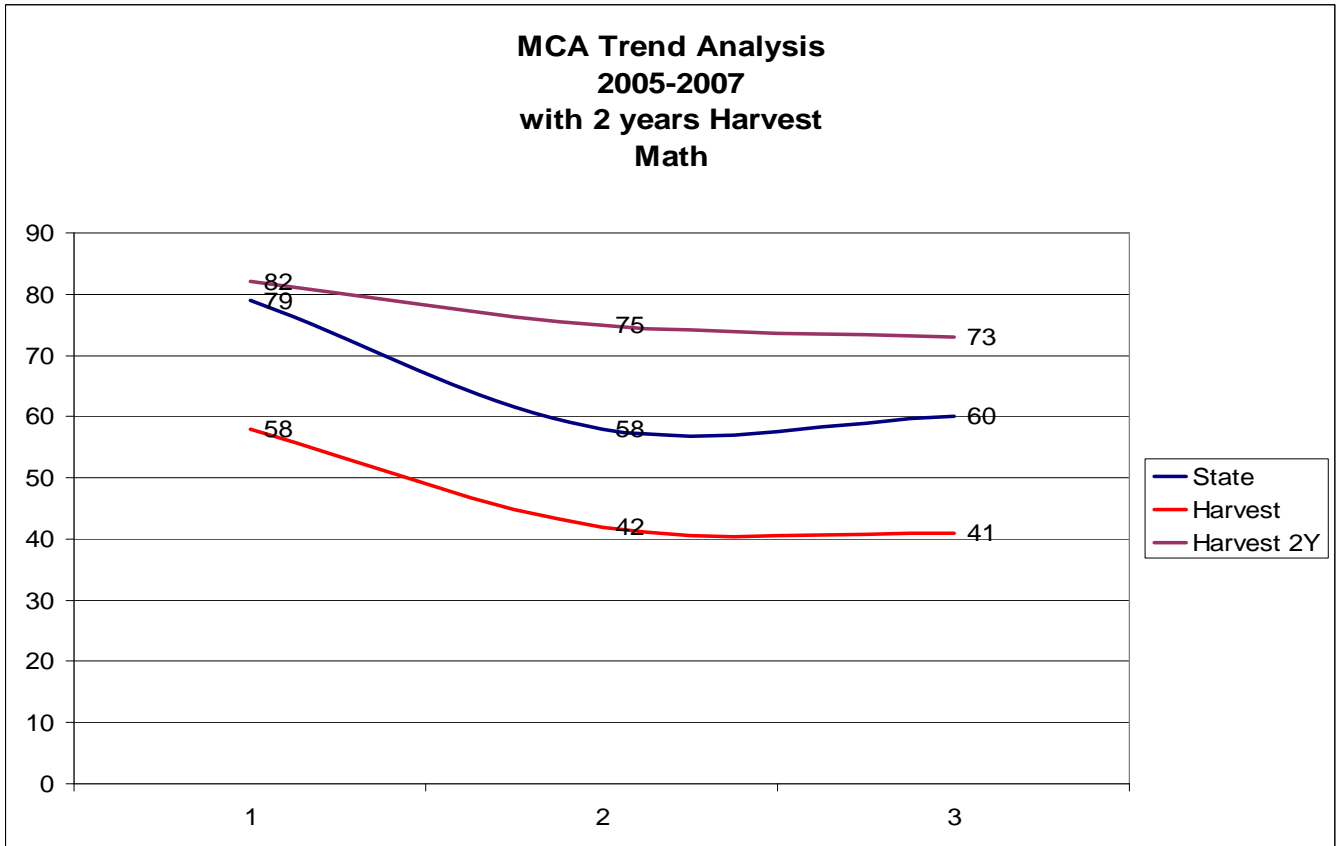
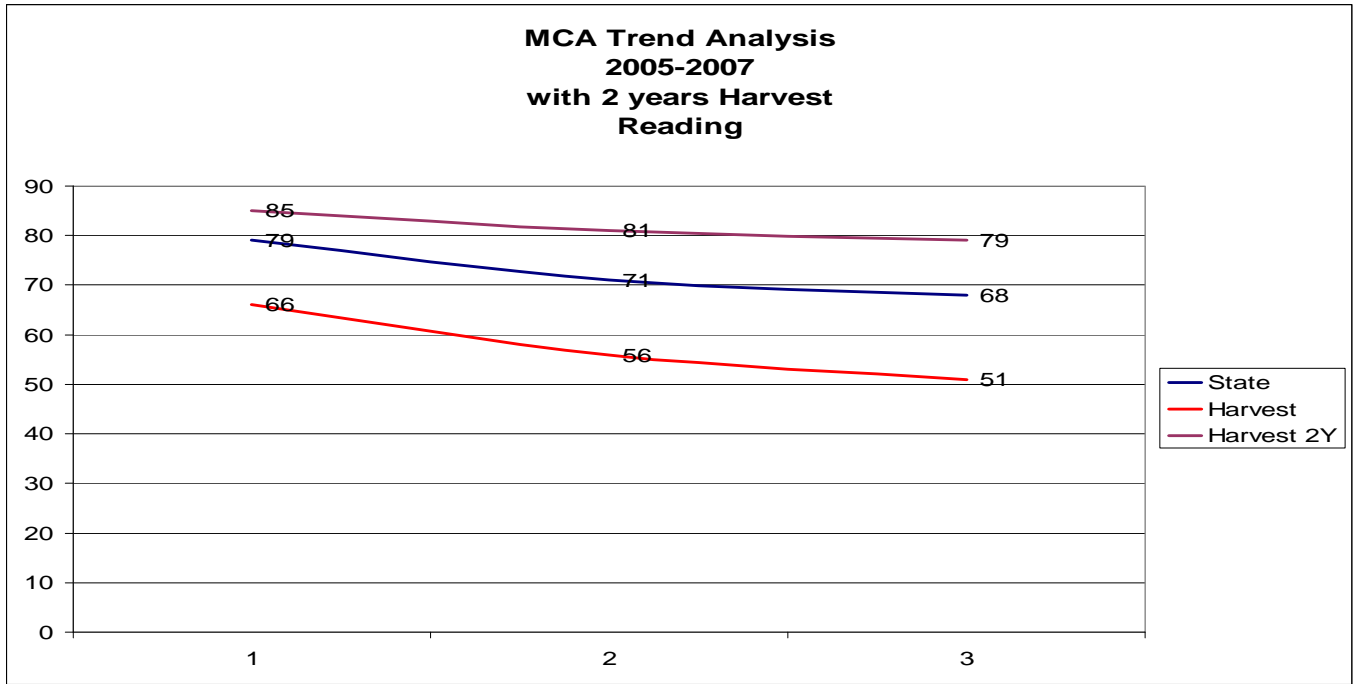


Northwest Achievement Test Results

2005

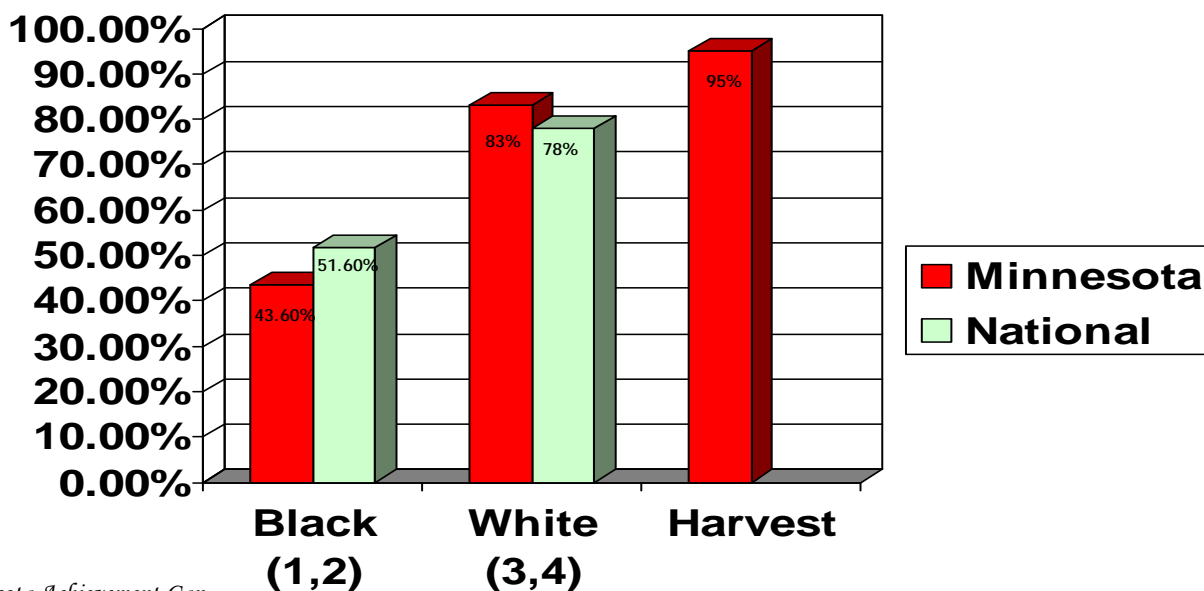


Closing The Gap Chart Information



Closing The Gap Chart Information

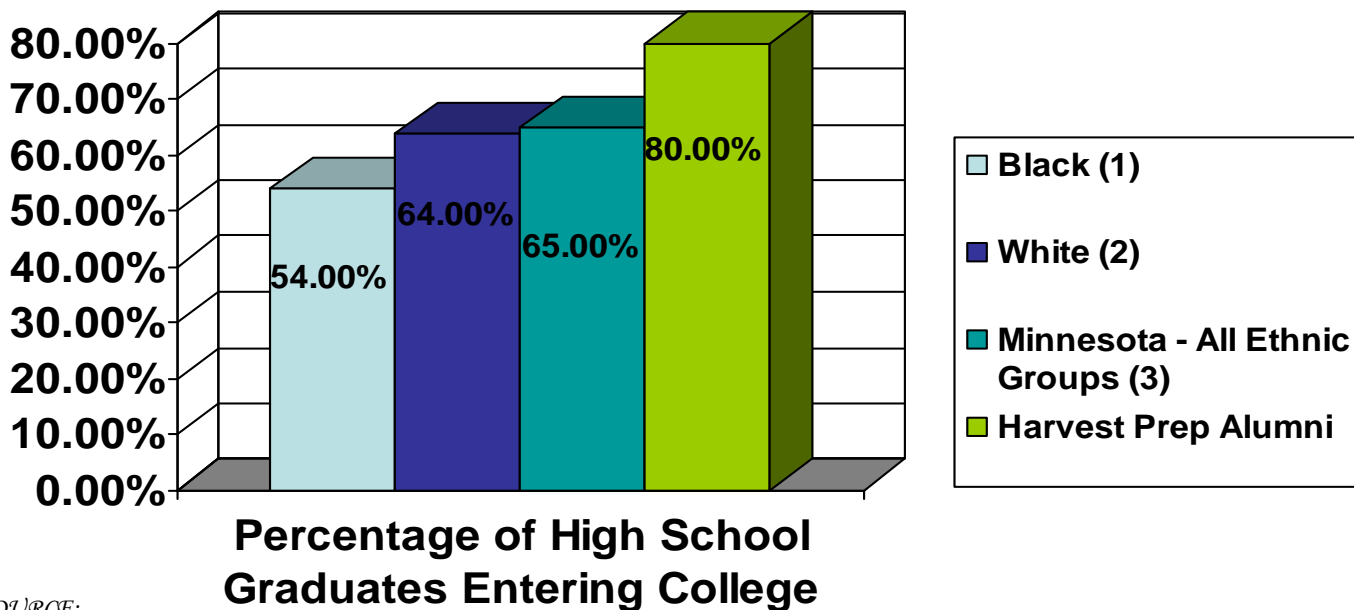
High School Graduation Rates



SOURCE:

- (1) *Minnesota Achievement Gap*
- (2) *Scholarsnotebook.info/blog*
- (3) *Alliance for Excellent Education June 2007*
- (4) *Manhattan Institute for policy and research April 2002*

College Going Rate (Analysis of Ethnic Groups)



SOURCE:

- (1) *National Association of Higher Education Management Systems; November 2005*
- (2) *National Association of Higher Education Management Systems; November 2005*
- (3) *NCHEMS Information Center College Going Rates; 2004*